

# (SEPCO)

## CUSTOMER PROFILE ENDING 03/2015

<b>Category</b>	<b>Number of Customers</b>	<b>% Customers</b>	<b>% Consumption</b>	<b>% Revenue</b>
<b>Domestic</b>	<b>579908</b>	<b>80.47</b>	<b>54.92</b>	<b>23.11</b>
<b>Commercial</b>	<b>115227</b>	<b>15.99</b>	<b>7.54</b>	<b>14.61</b>
<b>Industrial</b>	<b>12028</b>	<b>1.67</b>	<b>19.83</b>	<b>27.50</b>
<b>Bulk</b>	<b>504</b>	<b>0.07</b>	<b>4.49</b>	<b>8.13</b>
<b>T/Wells</b>	<b>12479</b>	<b>1.73</b>	<b>11.11</b>	<b>18.83</b>
<b>Others</b>	<b>469</b>	<b>0.07</b>	<b>2.11</b>	<b>7.83</b>
<b>Total</b>	<b>720615</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>

Sukkur Electric Power Company (SEPCO)

## PROGRESSIVE DISTRIBUTION LINE LOSSES

JUL 2014 - MAR 2015 VS JUL 2013 - MAR 2014

Period	Units (Millions)			% Losses	% Inc / Dec
	Received	Billed	Lost		
Jul-14 to Mar-15	3056.24	1991.76	1064.48	34.83	-0.38
Jul-13 to Mar-14	3165.03	2050.67	1114.37	35.21	

## TRANSMISSION LINE LOSSES

Period	Units (Millions)			% Losses	% Inc / Dec
	Received	Billed	Lost		
Jul-14 to Mar-15	3476.36	3395.30	81.05	2.33	-0.35
Jul-13 to Mar-14	3576.76	3480.89	95.88	2.68	

## OVERALL COMPANY LOSSES (T&D)

Period	Units (Millions)			% Losses	% Inc / Dec
	Received	Billed	Lost		
Jul-14 to Mar-15	3150.97	1991.77	1159.21	36.79	-0.55
Jul-13 to Mar-14	3272.80	2050.67	1222.12	37.34	

Sukkur Electric Power Company (SEPCO)

**PROGRESSIVE BILLING AND COLLECTION**

JUL 2014 - MAR 2015 VS JUL 2013 - MAR 2014

Period		Billing			Collection			% Collections of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
Jul 14 - Mar 15		10828.42	16184.89	27013.31	4440.53	10084.57	14525.10	41.0	62.3	53.8
Jul 13 - Mar 14		10262.50	16329.92	26592.42	5426.77	9894.85	15321.62	52.9	60.6	57.6
Inc. With Prev. Year	Rs. M	566	-145	421	-986	190	-797			
	%	5	-1	2	-22	2	-5			

**Sukkur Electric Power Company (SEPCO)**

**SEPCO RECEIVABLES POSITION**

<b>Description</b>	<b>As on 31.03.2015</b>
<b>Govt. Debtors</b>	<b>Rs. In Million</b>
<b>Federal Govt.</b>	<b>820.68</b>
<b>Provincial (Sindh Govt)</b>	<b>34534.58</b>
<b>Provincial (Punjob Govt)</b>	<b>24.89</b>
<b>Total Govt. Debtors</b>	<b>35380.15</b>
<b>Private</b>	
<b>P/ Disconnected</b>	<b>2043.43</b>
<b>Spill Over</b>	<b>407.08</b>
<b>Deferred Amount</b>	<b>241.78</b>
<b>Subsidies</b>	<b>301.20</b>
<b>On Installments</b>	<b>109.94</b>
<b>Running Defaulters</b>	
<b>Upto 2 Months</b>	<b>280.31</b>
<b>Of 3 Months</b>	<b>110.54</b>
<b>3-6 Months</b>	<b>404.81</b>
<b>6-12 Months</b>	<b>840.22</b>
<b>1-3 Years</b>	<b>3138.63</b>
<b>Over 3 Years</b>	<b>46397.66</b>
<b>Total Private Running Defaulters</b>	<b>51172.16</b>
<b>Total Private Debtors</b>	<b>54275.59</b>
<b>Un-ID Cash / Credit Balance</b>	<b>-307.31</b>
<b>Net Receivables</b>	<b>89348.42</b>