

# (SEPCO)

## CUSTOMER QUATERLY PROFILE ENDING 07/2015 to 10/2015

<b>Category</b>	<b>Number of Customers</b>	<b>% Customers</b>	<b>% Consumption</b>	<b>% Revenue</b>
<b>Domestic</b>	<b>582944</b>	<b>80.45</b>	<b>56.49</b>	<b>37.35</b>
<b>Commercial</b>	<b>115968</b>	<b>16.01</b>	<b>8.73</b>	<b>23.05</b>
<b>Industrial</b>	<b>7323</b>	<b>1.01</b>	<b>15.98</b>	<b>23.06</b>
<b>Bulk</b>	<b>504</b>	<b>0.07</b>	<b>7.73</b>	<b>11.88</b>
<b>T/Wells</b>	<b>12475</b>	<b>1.72</b>	<b>9.53</b>	<b>4.44</b>
<b>Others</b>	<b>5348</b>	<b>0.74</b>	<b>1.54</b>	<b>0.22</b>
<b>Total</b>	<b>724562</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>

Sukkur Electric Power Company (SEPCO)

## PROGRESSIVE DISTRIBUTION LINE LOSSES

JULY 2015 - OCTOBER 2015 VS JULY 2014 - OCTOBER 2014

Period	Units (Millions)			% Losses	% Inc / Dec
	Received	Billed	Lost		
July -15 to October-15	1718.63	1023.53	695.10	40.45	<b>0.71</b>
July -14 to October-14	1865.12	1123.98	741.14	39.74	

## TRANSMISSION LINE LOSSES

Period	Units (Millions)			% Losses	% Inc / Dec
	Net CPPA Units	NPCC	Diff:		
July -15 to October-15	1737.76	1691.49	46.27	2.66	<b>-0.04</b>
July -14 to October-14	1916.24	1864.39	51.85	2.71	

## OVERALL COMPANY LOSSES (T&D)

Period	Units (Millions)			% Losses	% Inc / Dec
	Received	Billed	Lost		
July -15 to October-15	1737.76	1023.53	714.23	41.10	<b>-0.24</b>
July -14 to October-14	1916.24	1123.98	792.26	41.34	

**Sukkur Electric Power Company (SEPCO)**  
**PROGRESSIVE BILLING AND COLLECTION**  
**JULY 2015 - OCTOBER 2015 VS JULY 2014 - OCTOBER 2014**

<b>Period</b>		<b>Billing</b>			<b>Collection</b>			<b>% Collections of Billing</b>		
		<b>Govt.</b>	<b>Pvt.</b>	<b>Total</b>	<b>Govt.</b>	<b>Pvt.</b>	<b>Total</b>	<b>Govt.</b>	<b>Pvt.</b>	<b>Total</b>
<b>July 15 - October 15</b>		5675.71	9595.10	15270.81	1375.78	5112.79	6488.57	24.2	53.3	42.5
<b>July 14 - October 14</b>		5960.88	9158.43	15119.31	1967.74	4655.59	6623.33	33.0	50.8	43.8
<b>Inc. With Prev. Year</b>	<b>Rs. M</b>	<b>-285</b>	<b>437</b>	<b>152</b>	<b>-592</b>	<b>457</b>	<b>-135</b>			
	<b>%</b>	<b>-5</b>	<b>5</b>	<b>1</b>	<b>-43</b>	<b>9</b>	<b>-2</b>			

## Sukkur Electric Power Company (SEPCO)

### SEPCO RECEIVABLES POSITION

<b>Description</b>	<b>As on 31.10.2015</b>
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#### Govt. Debtors

Rs. In Million

<b>Federal Govt.</b>	<b>661.87</b>
<b>Provincial (Sindh Govt)</b>	<b>39411.91</b>
<b>Provincial (Punjob Govt)</b>	<b>24.95</b>
<b>Total Govt. Receivables</b>	<b>40098.73</b>

#### Private

<b>P/ Disconnected</b>	<b>1823.05</b>
<b>Spill Over</b>	<b>851.62</b>
<b>Deferred Amount</b>	<b>312.39</b>
<b>Subsidies</b>	<b>244.97</b>
<b>On Installments</b>	<b>340.12</b>

#### Running Defaulters

<b>Upto 2 Months</b>	<b>1100.70</b>
<b>Of 3 Months</b>	<b>162.95</b>
<b>3-6 Months</b>	<b>431.71</b>
<b>6-12 Months</b>	<b>738.00</b>
<b>1-3 Years</b>	<b>3471.90</b>
<b>Over 3 Years</b>	<b>51941.58</b>
<b>Total Private Running Defaulters</b>	<b>57846.84</b>

<b>Total Private Debtors</b>	<b>61419.00</b>
<b>Un-ID Cash / Credit Balance</b>	<b>-389.98</b>
<b>Net Receivables</b>	<b>101127.75</b>