

Sukkur Electric Power Company (SEPCO)

MONTHLY DISTRIBUTION LINE LOSSES

MAY 2015 VS MAY 2014

Month	Units (Millions)			% Losses	% Inc / Dec
	Received	Billed	Lost		
May-15	384.08	243.07	141.01	36.71	-0.50
May-14	327.49	205.63	121.86	37.21	

MONTHLY DISTRIBUTION LINE LOSSES

JULY 2014 TO MAY 2015 VS JULY 2013 TO MAY 2014

Period	Units (Millions)			% Losses	% Inc / Dec
	Received	Billed	Lost		
Jul-14 to May-15	3743.67	2422.99	1320.68	35.28	-0.26
Jul-13 to May-14	3777.81	2435.46	1342.36	35.53	

Sukkur Electric Power Company (SEPCO)
MONTHLY BILLING AND COLLECTION
MAY 2015 VS MAY 2014

Period		Billing			Collection			% Collections of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
May-15		947.11	2064.64	3011.75	389.06	1045.89	1434.95	41.1	50.7	47.6
May-14		692.83	1633.44	2326.27	503.41	970.41	1473.82	72.7	59.4	63.4
Inc. With Prev. Year	Rs. M	254	431	685	-114	75	-39			
	%	27	21	23	-29	7	-3			

PROGRESSIVE BILLING AND COLLECTION
JUL 2014 - MAY 2015 VS JUL 2013 - MAY 2014

Period		Billing			Collection			% Collections of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
Jul 14 - May 15		12712.92	19882.37	32595.29	6452.92	12077.07	18529.99	50.8	60.7	56.8
Jul 13 - May 14		11664.53	19328.93	30993.46	6158.69	11771.97	17930.66	52.8	60.9	57.9
Inc. With Prev. Year	Rs. M	1048	553	1602	294	305	599			
	%	8	3	5	5	3	3			

Sukkur Electric Power Company (SEPCO)
SEPCO RECEIVABLES POSITION

Description	As on 31.05.2015
Govt. Debtors	
	Rs. In Million
Federal Govt.	709.43
Provincial (Sindh Govt)	34521.27
Provincial (Punjob Govt)	24.64
Total Govt. Debtors	35255.34
Private	
P/ Disconnected	2103.45
Spill Over	1047.64
Deferred Amount	240.32
Subsidies	319.25
On Installments	111.29
Running Defaulters	
Upto 2 Months	386.07
Of 3 Months	92.99
3-6 Months	319.52
6-12 Months	779.46
1-3 Years	3218.42
Over 3 Years	47375.72
Total Private Running Defaulters	52172.19
Total Private Debtors	55994.13
Un-ID Cash / Credit Balance	-323.47
Net Receivables	90926.00