

(SEPCO)

CUSTOMER 3rd QUATERLY PROFILE ENDING 08/2015

Category	Number of Customers	% Customers	% Consumption	% Revenue
Domestic	582219	80.46	56.49	37.35
Commercial	115806	16.00	8.73	23.05
Industrial	12092	1.67	15.98	23.06
Bulk	504	0.07	7.73	11.88
T/Wells	12483	1.73	9.53	4.44
Others	522	0.07	1.54	0.22
Total	723626	100.00	100.00	100.00

Sukkur Electric Power Company (SEPCO)

PROGRESSIVE DISTRIBUTION LINE LOSSES

JULY 2015 - AUGUST 2015 VS JULY 2014 - AUGUST 2014

Period	Units (Millions)			% Losses	% Inc / Dec
	Received	Billed	Lost		
July -15 to August-15	932.32	534.49	397.83	42.67	1.83
July -14 to August-14	1013.51	599.60	413.91	40.84	

TRANSMISSION LINE LOSSES

Period	Units (Millions)			% Losses	% Inc / Dec
	Received	Billed	Lost		
July -15 to August-15	958.94	935.57	23.37	2.44	-0.77
July -14 to August-14	1069.67	1035.41	34.26	3.20	

OVERALL COMPANY LOSSES (T&D)

Period	Units (Millions)			% Losses	% Inc / Dec
	Received	Billed	Lost		
July -15 to August-15	958.94	534.49	424.45	44.26	0.32
July -14 to August-14	1069.67	599.60	470.07	43.95	

Sukkur Electric Power Company (SEPCO)
PROGRESSIVE BILLING AND COLLECTION
JULY 2015 - AUGUST 2015 VS JULY 2014 - AUGUST 2014

Period		Billing			Collection			% Collections of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 15 - August 15		2754.33	5579.98	8334.31	556.21	2610.55	3166.76	20.2	46.8	38.0
July 14 - August 14		2975.80	4846.34	7822.14	690.31	2281.41	2971.72	23.2	47.1	38.0
Inc. With Prev. Year	Rs. M	-221	734	512	-134	329	195			
	%	-8	13	6	-24	13	6			

Sukkur Electric Power Company (SEPCO)

SEPCO RECEIVABLES POSITION

Description	As on 31.08.2015
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Govt. Debtors	Rs. In Million
Federal Govt.	706.44
Provincial (Sindh Govt)	37265.60
Provincial (Punjob Govt)	24.89
Total Govt. Debtors	37996.93

Private	
P/ Disconnected	2189.66
Spill Over	1074.19
Deferred Amount	294.36
Subsidies	212.67
On Installments	64.57

Running Defaulters	
Upto 2 Months	709.99
Of 3 Months	161.11
3-6 Months	356.35
6-12 Months	794.79
1-3 Years	3490.75
Over 3 Years	52717.96
Total Private Running Defaulters	58230.96

Total Private Debtors	62066.41
Un-ID Cash / Credit Balance	-2550.38
Net Receivables	97512.96