

# (SEPCO)

## CUSTOMER 2ND QUATERLY PROFILE ENDING 06/2015

<b>Category</b>	<b>Number of Customers</b>	<b>% Customers</b>	<b>% Consumption</b>	<b>% Revenue</b>
<b>Domestic</b>	<b>581300</b>	<b>80.47</b>	<b>61.11</b>	<b>32.77</b>
<b>Commercial</b>	<b>115546</b>	<b>15.99</b>	<b>7.42</b>	<b>13.45</b>
<b>Industrial</b>	<b>12086</b>	<b>1.67</b>	<b>15.74</b>	<b>21.01</b>
<b>Bulk</b>	<b>504</b>	<b>0.07</b>	<b>5.46</b>	<b>11.98</b>
<b>T/Wells</b>	<b>12479</b>	<b>1.73</b>	<b>8.50</b>	<b>19.79</b>
<b>Others</b>	<b>477</b>	<b>0.07</b>	<b>1.76</b>	<b>1.00</b>
<b>Total</b>	<b>722392</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>

Sukkur Electric Power Company (SEPCO)

## PROGRESSIVE DISTRIBUTION LINE LOSSES

JUL 2014 - JUNE 2015 VS JUL 2013 - JUNE 2014

Period	Units (Millions)			% Losses	% Inc / Dec
	Received	Billed	Lost		
Jul-14 to June-15	4163.34	2681.80	1481.54	35.59	<b>-0.22</b>
Jul-13 to June-14	4208.95	2701.88	1507.07	35.81	

## TRANSMISSION LINE LOSSES

Period	Units (Millions)			% Losses	% Inc / Dec
	Received	Billed	Lost		
Jul-14 to June-15	4345.88	4232.06	113.82	2.62	<b>-0.23</b>
Jul-13 to June-14	4397.73	4272.66	125.07	2.84	

## OVERALL COMPANY LOSSES (T&D)

Period	Units (Millions)			% Losses	% Inc / Dec
	Received	Billed	Lost		
Jul-14 to June-15	4345.88	2681.80	1664.08	38.29	<b>-0.27</b>
Jul-13 to June-14	4397.74	2701.89	1695.85	38.56	

**Sukkur Electric Power Company (SEPCO)**  
**PROGRESSIVE BILLING AND COLLECTION**  
**JUL 2014 - JUNE 2015 VS JUL 2013 - JUNE 2014**

<b>Period</b>		<b>Billing</b>			<b>Collection</b>			<b>% Collections of Billing</b>		
		<b>Govt.</b>	<b>Pvt.</b>	<b>Total</b>	<b>Govt.</b>	<b>Pvt.</b>	<b>Total</b>	<b>Govt.</b>	<b>Pvt.</b>	<b>Total</b>
<b>Jul 14 - June 15</b>		<b>14210.89</b>	<b>22495.33</b>	<b>36706.22</b>	<b>7409.74</b>	<b>13811.85</b>	<b>21221.59</b>	<b>52.1</b>	<b>61.4</b>	<b>57.8</b>
<b>Jul 13 - June 14</b>		<b>12771.98</b>	<b>21161.24</b>	<b>33933.22</b>	<b>6777.03</b>	<b>13106.77</b>	<b>19883.80</b>	<b>53.1</b>	<b>61.9</b>	<b>58.6</b>
<b>Inc. With Prev. Year</b>	<b>Rs. M</b>	<b>1439</b>	<b>1334</b>	<b>2773</b>	<b>633</b>	<b>705</b>	<b>1338</b>			
	<b>%</b>	<b>10</b>	<b>6</b>	<b>8</b>	<b>9</b>	<b>5</b>	<b>6</b>			

**Sukkur Electric Power Company (SEPCO)**

**SEPCO RECEIVABLES POSITION**

<b>Description</b>	<b>As on 30.06.2015</b>
<b>Govt. Debtors</b>	Rs. In Million
<b>Federal Govt.</b>	<b>647.84</b>
<b>Provincial (Sindh Govt)</b>	<b>35123.73</b>
<b>Provincial (Punjob Govt)</b>	<b>24.89</b>
<b>Total Govt. Debtors</b>	<b>35796.47</b>
<b>Private</b>	
<b>P/ Disconnected</b>	<b>2113.34</b>
<b>Spill Over</b>	<b>1690.13</b>
<b>Deferred Amount</b>	<b>282.09</b>
<b>Subsidies</b>	<b>262.00</b>
<b>On Installments</b>	<b>95.89</b>
<b>Running Defaulters</b>	
<b>Upto 2 Months</b>	<b>488.31</b>
<b>Of 3 Months</b>	<b>101.82</b>
<b>3-6 Months</b>	<b>290.98</b>
<b>6-12 Months</b>	<b>785.30</b>
<b>1-3 Years</b>	<b>3275.60</b>
<b>Over 3 Years</b>	<b>48255.60</b>
<b>Total Private Running Defaulters</b>	<b>53197.62</b>
<b>Total Private Debtors</b>	<b>57641.06</b>
<b>Un-ID Cash / Credit Balance</b>	<b>-1092.19</b>
<b>Net Receivables</b>	<b>92345.34</b>

Sukkur Electric Power Company (SEPCO)

## PROGRESSIVE DISTRIBUTION LINE LOSSES

APRIL 2015 - JUNE 2015 VS APRIL 2014 - JUNE 2014

Period	Units (Millions)			% Losses	% Inc / Dec
	Received	Billed	Lost		
April -15 to June-15	1107.10	690.03	417.06	37.67	<b>0.05</b>
April -14 to June-14	1043.92	651.22	392.70	37.62	

## TRANSMISSION LINE LOSSES

Period	Units (Millions)			% Losses	% Inc / Dec
	Received	Billed	Lost		
April -15 to June-15	1186.77	1154.69	32.07	2.70	<b>-0.65</b>
April -14 to June-14	1124.94	1087.23	37.71	3.35	

## OVERALL COMPANY LOSSES (T&D)

Period	Units (Millions)			% Losses	% Inc / Dec
	Received	Billed	Lost		
April -15 to June-15	1186.77	690.03	496.74	41.86	<b>-0.25</b>
April -14 to June-14	1124.94	651.22	473.72	42.11	

**Sukkur Electric Power Company (SEPCO)**  
**PROGRESSIVE BILLING AND COLLECTION**  
**APRIL 2015 - JUNE 2015 VS APRIL 2014 - JUNE 2014**

<b>Period</b>		<b>Billing</b>			<b>Collection</b>			<b>% Collections of Billing</b>		
		<b>Govt.</b>	<b>Pvt.</b>	<b>Total</b>	<b>Govt.</b>	<b>Pvt.</b>	<b>Total</b>	<b>Govt.</b>	<b>Pvt.</b>	<b>Total</b>
<b>April 15 - June 15</b>		<b>3382.47</b>	<b>6310.44</b>	<b>9692.91</b>	<b>2969.21</b>	<b>3727.28</b>	<b>6696.49</b>	<b>87.8</b>	<b>59.1</b>	<b>69.1</b>
<b>April 14 - June 14</b>		<b>2509.48</b>	<b>4831.32</b>	<b>7340.80</b>	<b>1350.26</b>	<b>3211.92</b>	<b>4562.18</b>	<b>53.8</b>	<b>66.5</b>	<b>62.1</b>
<b>Inc. With Prev. Year</b>	<b>Rs. M</b>	<b>873</b>	<b>1479</b>	<b>2352</b>	<b>1619</b>	<b>515</b>	<b>2134</b>			
	<b>%</b>	<b>26</b>	<b>23</b>	<b>24</b>	<b>55</b>	<b>14</b>	<b>32</b>			